LEGISLATIVE FACT SHEET

DATE: 02/13/17

BT or RC No: <u>BT17-067</u>

(Administration & City Council Bills)

SPONSOR:

Public Works / Engineering and Construction Management

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation:

Provide Name:	Tom Fallin	
Contact Number:	255 - 8710	
Email Address:	thomasf@coj.net	

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Herschel Street culvert running southeast located between Pinegrove Avenue and Van Wert Avenue is failing. The culvert is a corrugated steel plate arch pipe that is partially crushed, held up by a wooden pole at one end. Some of the metal culvert has rusted away. Both headwalls are cracked and are held together by a mounted external steel bar. The roadway shows distress with stress cracks and pothole patches. The roadway has settled along the curbs, creating standing pockets of water. The channel is choked with debris and sediment.

Proposed solution is to close the road, remove the failed culvert, and replace it with a precast box culvert. The channel will be cleaned and stabilized. New City Standard curb will be placed along with new curb inlets. Sidewalks will be replaced on both sides of Herschel Street. Replacement balustrades will attempt to match the existing balustrades, this work has been coordinated with the Riverside Arlington Preservation Committee and the Historic Preservation Committee. Coordination with JEA will be required to relocate the 10" water line running on the east side of Herschel. AT&T has twin terra cota multiduct conduit that cannot be relocated or replaced. AT&T will pay to have their duct bank supported during construction as well as any upcost incurred by the contractor associated with avoidance of the AT&T utility.

Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of completing the project repairs.

APPROPRIATION: Total Amount Appropriated \$ 425,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	Amount:	
	То:	Amount:	
Name of State Funding Source(s):	From:	Amount:	
	То:	Amount:	
Name of City of Jacksonville Funding Source(s):	From: Stormwater Capital Projects Fund	Amount:	\$425,000.00
	To: Stormwater Capital Projects Fund	Amount:	\$425,000.00
Name of In-Kind Contribution(s):	From:	Amount:	
	То:	Amount:	
Name & Number of Bond	From:	Amount:	
Account(s):	То:	Amount:	

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

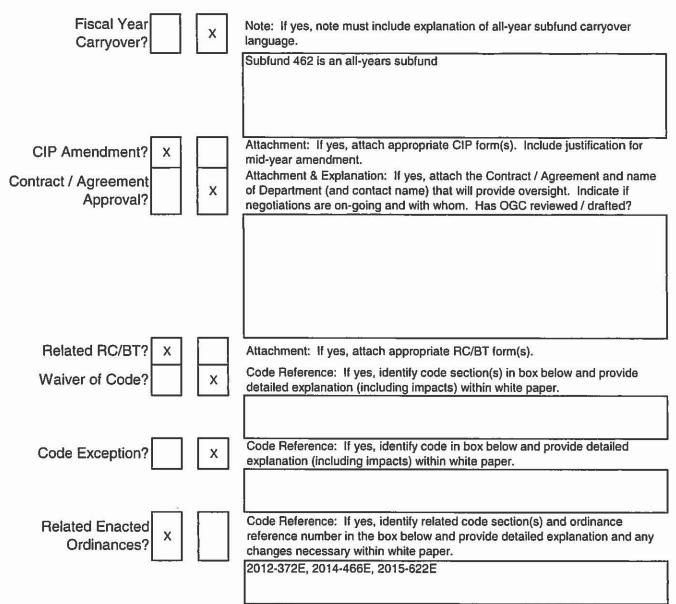
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

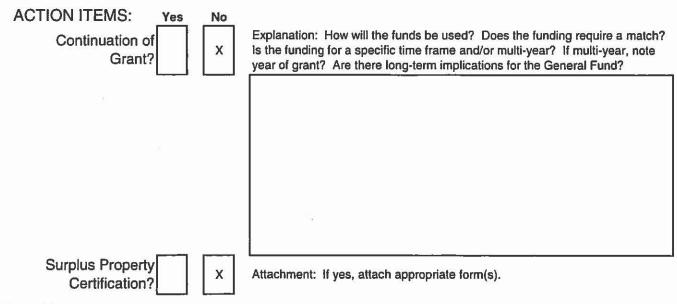
This is a re-appropriation of existing pay-go dollars. This transfer will obviate the Stormwater Capital Projects fund from incurring any debt to complete this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes Emergency?	No X	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	x	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Explanation: List agencies (including City Council / Auditor) to receive reports Reporting and frequency of reports, including when reports are due. Provide Department х Requirements? (include contact name and telephone number) responsible for generating for Division Chief Date: (signature) Prepared By: Date: 2/13/2017 (signature)

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 32	To:	MBRC.	c/o Rose	Ivn Chall.	Budget	Office,	St. James	Suite 32
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Thru:	John P. Pappas, P.E., Director of Public Works (Name, Job Title, Department)					
	Phone:	255 - 8707	E-mail: pappas@coj.net			
From:	Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.					
	Initiating Department Representative (Name, Job Title, Department)					
	Phone:	255 - 8710	E-mail: thomasf@coj.net			
Primary	Thomas Fallin	P.E., Chief of Engineering	and Construction Management Div.			
Contact:	(Name, Job Title, Department)					
	Phone:	255 - 8710	E-mail: thomasf@coj.net			
CC:	Allison Kor	man Shelton, Director	of Intergovernmental Affairs, Office of the Mayor			

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

То:		f General Counsel, St. James Suite 480 7 E-mail: psidman@coj.net
From:		
	Initiating Council Member / In	dependent Agency / Constitutional Officer
	Phone:	E-mail:
Primary		
Contact:	(Name, Job Title, Departmen	t)
	Phone:	E-mail:
CC:	Allison Korman Shelton 904-630-1825 E-mail	Director of Intergovernmental Affairs, Office of the Mayor akshelton@coj.net
•	on from Independent Ag	encies requires a resolution from the Independent Agency Board

Independent Agency Action Item:

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Yes

No